

# Escalating Costs in the CDS Sector

**62%**

of service providers are budgeting a **deficit** in their **2022/23 PDD budget**

CDS organizations that believe their PDD services are at **HIGH RISK** in the next 1-3 years due to increasing unfunded admin and indirect costs

**37%**

Organizations that consider their PDD services to be at a **MODERATE RISK**

**31%**

**51%**

are considering **reducing or changing** aspects of **non-PDD-funded services** due to the financial pressures of underfunded PDD services

**72%**

have **moved PDD funding from Direct to Indirect** due to rising administrative costs in the past year

**Community Disability Services Workers** make an average hourly wage of

**\$18.76**

*"We are having to fundraise and use donations to cover basic costs like audits. We have also had to increase the rent to individuals to cover rising costs. In the end it is the individuals and their quality of life and service that will be affected."*

There have been no increases to **PDD funding for staff wages** since

**2014**

**54%**

of the entire CDS workforce make **under \$20.00/hr**

**85%**

of CDS organizations' revenues come from PDD; **PDD is the primary funder** for the majority of organizations

**Sources**

- Alberta Council of Disability Services. 2022. *The Perfect Storm: Workforce Challenges and Escalating Costs in Community Disability Services*. Calgary, AB.
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