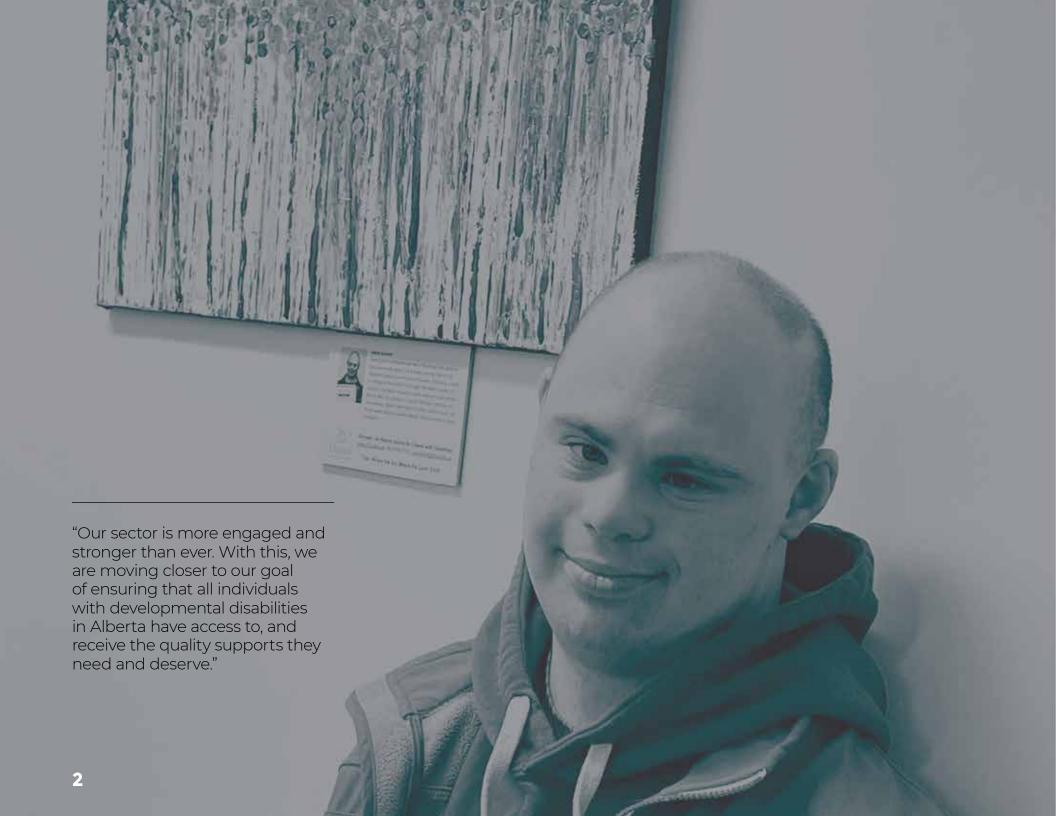


ANNUAL REPORT 2022|2023





Message from the Board Chair and CEO

As we began to emerge from the challenges of the pandemic in 2022-2023, we established new ways of working and were eager to begin reuniting and reconnecting in person. We were excited to welcome ACDS members to our new offices at an open house in May 2022, get back on the road for membership engagement sessions to support Blueprint CDS, and host our first in-person leadership event and conference in over 2 years. ReCharge, Let's Come Together at the ACDS 2022 Conference gave us the opportunity to reunite and celebrate the commitment and resilience of all of you through some very challenging times.

At ACDS, we focused on enhancing our programs and services, including launching the significantly improved new CET Standards and transitioning some accreditation surveys and training programs to in-person delivery. We hosted webinars to support service providers to meet new accreditation standards, such as Introduction to Gender Identity & Sexual Orientation: Beyond Pride Building Skills for 2SLGBTQ + Inclusion. We also finalized the new Secure Treatment standards and introduced the supporting training at the end of fiscal year.

This year marked significant advancements in addressing longstanding critical workforce issues. Through our ongoing advocacy and the work of the Service Provider Partnership Committee (SPPC), we were successful in securing funding for Blueprint CDS and with your support and engagement, we finalized a comprehensive workforce strategy for the Community Disability Services sector. This work has not only given us a path forward, but also an evidence base that supported us, service providers, and organizations such as ADWA to deliver significant advocacy campaigns resulting in the first investments in addressing disability worker compensation since 2014!

In addition, as a direct result of advocacy efforts and the information you shared with us, in the final quarter of 2022-2023, the government committed funding for the inflationary pressures facing organizations.

In the year ahead, we look forward to building on these initial commitments through ongoing advocacy and collaboration, and implementing Blueprint CDS' recommendations.

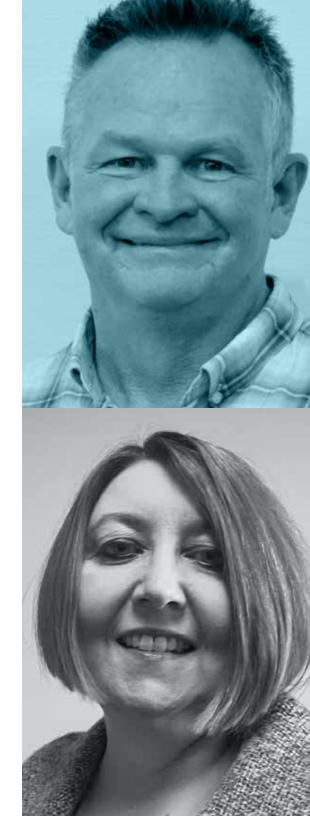
These accomplishments only happen because of the commitment and engagement of our members and partners. We thank you for your continued support and trust in ACDS to carry your collective voice. We also wish to thank the Board of Directors who commit considerable time and effort to our work, and to the ACDS staff who make all of this happen.

Sincerely,

Ryan Geake Board Chair

Andrea Hesse

Clicken Hesse



2022 2023 HIGHLIGHTS

April 2022

Officially launched the CET 2021 Accreditation Standards



May 2022

Hosted open house at ACDS new office, and showcased the ACDS art gallery featuring work from artists at Chrysalis, An Alberta Society for Citizens with Disabilities

Began sector engagement for **Project Blueprint CDS** to develop a comprehensive, sectordriven workforce strategy

Produced an Advocacy Brief recommending to the Alberta government appropriate licensing for PDD-funded supportive living accommodations

Co-hosted GR 101: Advancing Government Relations webinar with ALIGN Association of Community Living June

Initiated **Blueprint CDS**' labour market research



July 2022

Shared **Blueprint CDS**' labour market research with the Ministry of Community and Social Services to inform and leverage related initiatives

Invited UCP leadership candidates to state their CDS sector priorities; produced resources to support sector engagement in UCP leadership election

August 2022

Released **Blueprint CDS**' Initial Assessment, with 18 evidence-based recommendations, including calling for an immediate infusion and ongoing wage relief for the CDS workforce

September 2022

Hosted a full day-in person engagement for CDS sector executives

After 2 years of pandemic disruption, re-convened the ACDS annual conference in Edmonton, with over 360 people attending



2022 | 2023 HIGHLIGHTS

October 2022

On a panel discussion hosted by Alberta Nonprofit Network, ACDS CEO presented compelling data and insight on the inflationary impact on CDS services

November 2022

On Community and Social Services' request, presented cost estimates for each of **Blueprint CDS**' recommendations, including calculations for wage infusion options

Participated in Calgary Chamber of Voluntary Organizations'
Alberta Community Leaders
Summit, convening non-profit, government and private sector leaders to discuss policies, programs, and investments to develop stronger communities

December

Released Blueprint CDS' Comprehensive Workforce Strategy for Community Disability Services and supplementary Technical Document

Alberta government announces \$2M for operating costs and \$24M for wage increases (primarily in the disability services sector)



January 2023

Collected data towards the ACDS Survey 2022: Community Disability Services Sector Training Issues and Needs

2022 had the highest turnover rate recorded through the annual ACDS survey over the past 12 years from 20% in 2011... 2034 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

February 2023

Invited to Budget 2023 embargoed briefing with the Minister of Seniors, Community and Social Services. The budget announces \$97.5 million for continued increases in staff wages (\$89m) and administrative costs (\$8.5m), plus \$42.5 million to reduce PDD and FSCD waitlists

March

2023

Launched Introduction to Secure Treatment, a self-paced online course developed in collaboration with Calgary SCOPE Society











2022|2023 IN NUMBERS

AN ENGAGED SECTOR

86

organizations participated in Blueprint CDS through focus groups, engagement sessions, and the Advisory Committee

50

senior executives attended the September 2022 in-person Leadership Engagement session

113

people representing 51 CDS sector organizations from across the province participated in one or more ACDS committee or forum

360

people attended ReCharge: Let's Come Together at the ACDS 2022 Conference. The conference featured: 23 presentations, 17 exhibitors and 7 sponsors

45

organizations participated in the ACDS Survey 2022: CDS Sector Training Issues and Needs

A STRONGER SECTOR

46

Creating Excellence Together surveys completed in 2022-2023 39

organizations accredited at CET Level 1 and 2 organizations at CET Level 2

22

organizations awarded the Complex Needs Support Designation, up from 12 organizations in 2021-2022

115

organizations participated in one or more ACDS training program

689

learners registered for core training programs

238

learners registered for Foundations in Community Disability Studies program

26

virtual training sessions offered in response to demand on:

- Positive Behaviour Support
- Non-Violent Crisis Intervention
- Foundations in Community Disability Services

3

webinars hosted:

- Introduction to Secure Treatment
- Introduction to Gender Identity & Sexual Orientation: Beyond Pride Building Skills for 2SLGBTQ + Inclusion
- GR101: Advancing Government Relations

In addition, in 2022-2023 there were:

102 e-updates sent to over 130 sector leaders

85,373 website page views

1,487 Facebook followers

1,308 Twitter followers







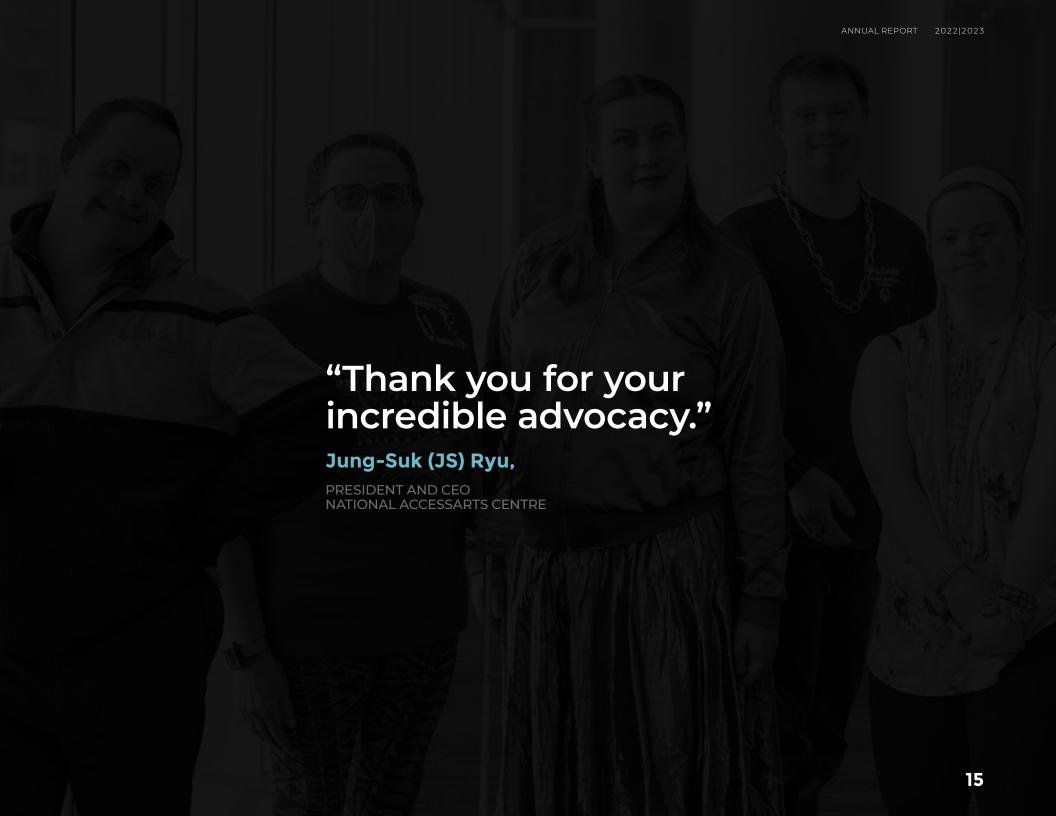
2022|2023 IN WORDS

"ACDS plays a vital role for organizations. We count on you to speak up on our behalf, which is precisely what you have done in your advocacy efforts for our sector. You were instrumental in raising awareness about the importance of the disability sector and the wage disparity that been our reality, and your tireless advocacy has since resulted in the wage enhancement for disability workers....

Words cannot express the hearts you have touched and the lives you have made a difference in... we are grateful that you persisted with your advocacy on behalf of all disability workers in our sector."

Pam McGladdery

CEO, UNIVERSAL REHABILITATION SERVICES AGENCY



2022-2023 Members

Calgary

Above and Beyond Care
Alberta College of Acupuncture and
Chinese Medicine

Altruistic Supportive Living Services Ltd.
Association for the Rehabilitation of the
Brain Injured

Calgary Alternative Support Services Inc.

Calgary Community Day Services Inc.

Calgary Scope Society

Calgary Society for Persons with Disabilities

Calgary Society of Community
Opportunities, The

Canadian Companion Services Inc.

Columbia College

Community Living Alternative Services

Connections Counselling and Consulting Foundation

Developmental Disabilities Resource Centre of Calgary

Foothills Advocacy In Motion Society

Janus Academy

L'Arche Association of Calgary

National accessArts Centre

New Age Services Inc.

Optional Rehabilitation Services Inc.

Plumbing Eagle Lodge Ltd.

Prospect Human Services Society

Rabboni Support Services Inc.

Resicare Society of Calgary

Resourceful Futures Community Support Ltd.

Springboard Centre for Adults with Disabilities

Supported Lifestyles Ltd.

Universal Rehabilitation Service Agency

Vantage Enterprises Ltd.

Vecova Centre for Disability Services and Research

Venturers Society of Calgary, The

Edmonton

Alberta Adaptabilities Association

Arch Enterprises & Training Association of Edmonton

Association Supporting Choices of People, Edson (SCOPE)

CarePros

Catholic Social Services

Centre for Autism Services Alberta

Chimo Youth Retreat Centre

Chrysalis: An Alberta Society for Citizens with Disabilities

CommunityAim-Empowering Citizens with Disabilities Society

Connect Society

Crossroads Family Services

Edmonton Integrated Services Ltd.

Elves Special Needs Society

EmployAbilities Society of Alberta

Entrust Adult Inc.

Excel Society

Gateway Association for Community Living

Good Samaritan Society, The

Goodwill Industries of Alberta

Home-Within-A-Home Society of Edmonton

Independent Advocacy Inc.

Independent Counselling Enterprises

Key Support Services Inc.

L'Arche Association of Edmonton

Leduc Community Living Association

Leduc Linx Connect Centre

Lifestyle Choices Support Society

Lo-Se-Ca Foundation

Mariam's Footsteps Inc.

McMan Youth, Family & Community

Services Association

Mill Woods Society for Community Living

MIRA Facilitation Center

MirkaCare Services Inc.

Nina Hagerty Centre for the Arts

Prince Charles Residence

Rehoboth Christian Ministries

Residential Aide Placement Service

Robin Hood Association

Skills Society

Society for Selections & Career Support

Service, The

Special Olympics Alberta

Tralee Residential Services Ltd.

Transitions Rehabilitation Association of

St. Albert and District

Wildrose Caregivers Ltd.

Winder Inclusive Communities Service (WICS)

Winnifred Stewart Association

WJS Alberta

Your Way Support

YWCA of Edmonton

North West

Canadian Mental Health Association –
Grande Prairie
Care Human Services Ltd.
Community Life Acceptance
Independence Resources
Empowering Citizens for Health and
Opportunity Society
Falher Friendship Corner Association
HeARTh Social Profit Company

HSA Canada/Centrepoint Facilitation
Marigold Enterprises Rehabilitation
Society

Northern Lights Ranch Signature Supports

North East

Blue Heron Support Services Association
Blue Heron Vocational Training Centre (1987)
Dove Centre
Lac La Biche Disability Services
Life Empowerment Inc.
Salvation Army START Program
St. Paul Abilities Network (Society)
Vegreville Association for Living in Dignity
Westlock Independence Network

Centra

Camrose Office

Ability Developmental Services
Accredited Supports to the Community
Advance Society Innisfail: Support for
Developmentally Disabled
Beehive Support Services Association
Camrose Association for Community
Living
Canadian Mental Health Association -

Centra Cam Vocational Training Association Cosmos Community Support Services Ltd. **Drumheller and Region Transition Society Etana Support Services** Falcon Enterprise, Wainwright & **District Association** Fisher Farm Residential Association **Horizons Training Centre Society** Lacombe Action Group for the Handicapped **Olds Association for Community Living** Padnoma Support Services Inc. **Parkland Community Living and Supports** Society **Providing Residential Options and** Services

Regional Living Skills
Rocky Support Services
STEPS Society of Red Deer
The SS I*C*E*
Vermilion Association for Persons with
Disabilities - FOCUS

Wainwright Association for Community Living

Westward Goals Support Services Inc.
Wetaskiwin & District Association for
Community Service

South

Ability Resource Centre
Alfred Egan Home, Alberta Health
Services
Bluefox Association
Cardston Support Services Association
Clients Ongoing Rehabilitation and
Equality (CORE Association)
Crowsnest Community Support Society
Edenbridge Family Services Inc

Health Care Homes Ltd. Interdependent Social Accountability Housing Inc. L'Arche Association of Lethbridge Lethbridge Family Services New Beginnings Association of Southern Alberta Next Step Residential Services (Medicine Hat) Ltd. Outreach Support Services Inc. Peak Vocational Services Inc. Quest Support Services Inc. **REDI Enterprises Society SASH Disability Support Services** Southern Alberta Community Living Association Southern Alberta Individualized Planning Association **Taber Special Needs Society Wheat Country Special Needs Society**

Affiliate Members

March of Dimes - Toronto

Associate Individual Members

Bob Greg
Chasity Cairns
Margie Maglinao
Sue Manery
Linda Maxwell
Lori Miller
Oluwakemi Bolatito-Bello
Rae Ann Godfrey
Jay Sivaraman
Andrea Tombrowski
Mary Kumah

ACDS Leadership Team

Andrea Hesse

Clova Lehr
Director, Services and Accreditation

Nilima Sonpal-Valias Director, Strategic Initiatives and Engagement

Board of Directors

Ryan Geake

Pam McGladdery Vice Chair

Directors at Large

Dorothy Badry Craig Wood Janice Gerbrandt Serena King Sue Gilchrist

Regional Directors

Ann Marie LePan

Darrin Stubbs
North West

Dianne Koktas

Diane Magill North East

Lorelei Martin

We are grateful to all ACDS staff for their hard work and contributions towards the accomplishments highlighted in this report

- ACDS Leadership Team































Thank you to the many members of the ACDS community who participated in committees and forums, and supported core ACDS programs and services, including:

Government Relations Committee

Ann Marie LePan
Robin Hood Association

Anthony Opden Dries St. Paul Abilities Network

Ben Weinlick Skills Society

Craig Wood
REDI Enterprises Society

Dan Verstraete
Parkland CLASS

Darrin Stubbs
Signature Support Services
Society

Diane Magill
Blue Heron Support Services
Association

Karen Murphy
Catholic Social Services

Kelly Holmes-Binns Vecova Centre for Disability Services and Research

Paige McCann Sauter Ability Resource Centre

Pam McGladdery Universal Rehabilitation Service Agency

Sterling Andrews
Care Human Services

Membership Council

Craig Wood South

Darrin Stubbs North West

Greg Morris
North East

Janice Gerbrandt
Edmonton

Linda Bozman Co-Chair, Central

Michelle Juett Calgary

Miriam Kaye Co-Chair, Central

Paige McCann Sauter

Pam McGladdery Calgary

Service Provider Partnership Committee (SPPC)

Andrea Hesse

Ann Marie LePan
ACDS Board Director

Janice Gerbrandt ACDS Board Director

Lorelei Martin ACDS Board Director

Pamela McGladdery
ACDS Board Vice Chair

Ryan Geake
ACDS Board Chair

SPPC Contract Management Opportunities Working Group

Lorelei Martin (Co-Chair) ACDS Board

Dianne Kotkas
ACDS Board Member

Darrin Stubbs
ACDS Board Member

Todd Rich

Member

Working Group Member

Blueprint CDS Advisory Committee

Alex Stoye

MirkaCare Services

Brad Perkin

Excel Society

Charlotte McKay

Catholic Social Services

Darla Mohan

Quest Support

Dan Verstraete

Parkland Community Living and Supports Society (PCLASS)

Dianne Koktas

Lethbridge Family Services

Donna Phillips

WJS Canada

Robin Good

Camrose Association for Community Living

Shauna Quintal

Lac La Biche Disability Services

Yvonne Martodam

Vecova Centre for Disability Services and Research

Commission on Accreditation

Dana Wild Helen Cowie Jane Rotnem Janice Gerbrandt Linda McLean

Megan Wilcott

Michelle Cole

Foundations in Community Disability Studies Advisory Committee

Adam Heighes

Vantage Enterprises Ltd.

Corrine Thomas

Bow Valley College

Donna Jones

Bow Valley College

Erin Clark

Blue Heron Support Services Association

Kathy Dykstra

Robinhood Association

Michelle Cole

Bow Valley College

Conference Advisory Committee

Amber Staples

Vantage Enterprises Ltd.

Doris Kowtek

Catholic Social Services South Central Region

Glory Przekop

Care Human Services

Elaine Caskie

Independent Contractor for ACDS

Kathlene Tweel

New Age Services

Lana Syms

Vegreville Association for

Sharon Rempel

Southern Alberta Community

Accreditation Team Leaders

Adina McKinnon Annette Bourque Brenda Hogan

Cindy Kunz

Diane Strain

Elaine Caskie

Lynn Graville Rita O'Connor

Sandra Ebach

Vivianne Widdifield

Accreditation Surveyors

Ali Freng

Alison Yopyk Almira Vujovic

Billie Harty

Caelin Richards

Chris Krusch

Christine Hodgson

Colette Wanchulak
Darlene Gmeinweser

Dariene Gmeinwesei Debbie Hopaluk

Erin Thibault

Geoff Chapin

Greg Lane

Heather Richardson

Helen Brundige Helena Impett

Henriette Groeneveld

Jade Menin

Jessie Robertson Kathlene Tweel

Kathy Fleming

Katie Nixon

Kendra Warwick

Kristi Kassian (McKort)

Lesley Kupka

Linda Staszko

Loretta Fost

Marilyn Reeve

Marina Lynch

Matt Ashton

Melanie Acres

Michelle Juett Michelle Wolfe

Norma Wisbling

Patricia Harding

Rita Delfina

Rene Plaizier

Renata Vasili

Samanth Campbell

Sandra Ebach

Sarah Dille

Serena King

Shannon Macklin

Shannon Slabotsky

Sheila Trew

Sheree Worthington

Sheri Brown Kershewski

Tamara Armitage Tami Tolley

Tenzin Dolkar

Tim Griffin

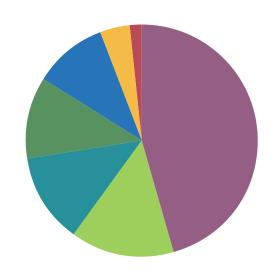
Tracy Ralph
Wendy Ebach

Wes Hunter

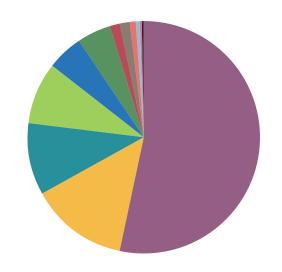
Whitney Dunham

2022|2023 FINANCIALS

Total revenues:	\$2,036,958
Government Support	931,300
Events, Sales & Training	293,791
Government Grant: Blueprint CDS	257,000
Membership Dues	230,626
Sector Support (Government)	209,000
Accreditation	86,460
Other Revenue	28,781



lot	al expenditures:	\$2,097,175
	Staffing	1,121,702
	Blueprint CDS Expenses	284,883
	Events, Sales & Trainings	211,717
	Surveys	176,870
	Administration	107,741
	Rent	98,538
	Professional Fees	28,152
	Travel	27,094
	Program Contracts and Consultation	19,174
	Program Development and Committees	s 12,151
	Contract Service	8,485
	Printing and Advertising	668



"These accomplishments only happen because of the commitment and engagement of our members and partners. We thank you for your continued trust in ACDS to carry your collective voice."

Ryan Geake

BOARD CHAIR

Andrea Hesse

CEO



ACDS Head Office

Suite 220 - 200 Rivercrest Drive SE, Calgary, AB T2C 2X5

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