



### Alberta Council of Disability Services



# Annual Report

2023-2024



### Message from Board Chair and CEO

2023-2024 proved to be an incredibly busy and productive year for ACDS as we rolled out and advanced significant work across all our service and program areas.

In May 2023, we were pleased to launch the new branding for the ACDS annual conference with a new conference name, *Impact*, and accompanying visual identity. The Calgary conference provided lots of opportunities for learning and networking and was followed up in the fall by the Impact+ webinar series that brought emerging topics from the conference to a broader audience.

The new fiscal year kicked off with the Government of Alberta's budget commitment to increased funding for wages and administration, and our release of Blueprint CDS: A Comprehensive Workforce Strategy for Community Disability Services, outlining a suite of 18 recommendations to advance the sector's workforce. We have since focused on implementing the report's recommendations and, with the support of the Ministry of Seniors, Community and Social Services, are currently taking concrete steps towards collaboration and new partnerships to advance training and career pathways for the sector. In January, we released the inaugural Sector Scanner report providing key insights related to ongoing issues and emerging challenges in the sector, such as housing, to guide and support our advocacy work.

ACDS program areas, including both accreditation and training, were challenged to innovate, enhance processes, and address needs and gaps while responding to significantly increased demand due to the deadline to meet new requirements for Secure Services and Complex Support Needs Designations. The Accreditation team also worked to refine and manage the influx of requests for accreditation of new service providers. Whether working overtime, heading out into the community to complete surveys, or updating and developing new training offerings, we are proud of the hard work and commitment of our staff to support our members and the sector through this unprecedented demand.

Our Board of Directors welcomed a new Chairperson and three new members this year. The Board approved new board policies, reviewed and affirmed our strategic directions, developed a new membership framework, and actively worked to align processes and meetings to ensure the focus is on future priorities and challenges. We thank them for their continued championing of ACDS and the Community Disability Services sector.

We also wish to thank all our members who served on committees this year. We are truly overwhelmed by your ongoing support and willingness to give your time, wisdom, and energy to our work. Our members propel our efforts to build a strong, inclusive, and responsive Community Disability Services sector whether through these formal commitments or simply through your trust and support as a member.

Finally, we thank the ACDS staff who truly went above and beyond this year.



Pam McGladdery Board Chair





Andrea Hesse CEO



"Our members propel our efforts to build a strong, inclusive, and responsive Community Disability Services sector—whether through formal commitments or simply through your trust and support as a member."





# A Year in Highlights

#### **APRIL 2023**

Released <u>Project Blueprint CDS: A</u> <u>Comprehensive Workforce Strategy for</u> <u>Community Disability Services</u>, and its accompanying Technical Document

Released the <u>ACDS Survey 2022:</u> <u>Community Disability Services</u> Sector Training Issues and Needs

Launched the Culture of Safety and Overnight Supports course

Published the Alberta 2023 <u>election</u> webpage and related resources

#### Blueprint CDS: A Comprehensive Workforce Strategy for Community Disability Services



GLOS 50YEARS KPMG



#### MAY 2023

imp

Hosted Impact 2023: the ACDS annual conference

Celebrated Community Disability Service Workers Appreciation Week with the Disability Workers Rock! party during Impact 2023

#### JUNE 2023

Announced new ACDS Board Chair, Pam McGladdery (URSA) and new Board Directors, Craig Wood (REDI), Sharon Rempel (SACLA) and Donna Phillips (WJS), at the Annual General Meeting

#### JULY 2023

Released <u>CDS Sector Priorities</u> for 2023-2026 identifying seven priorities to guide our advocacy work for the sector



Engaged with Government of Alberta ministries to explore opportunities to advance Project Blueprint CDS strategies, including Seniors, Community and Social Services; Advanced Education; Jobs, Economy and Trade; Arts, Culture and Status of Women

Submitted formal requests to: Advanced Education to explore potential fit with new Industry Pathways training program; and, Jobs, Economy, and Trade to explore support for Blueprint CDS strategies





#### A YEAR IN HIGHLIGHTS CONT.

#### OCTOBER 2023

Held Impact+ webinar series

Launched updated core courses: Foundations in Community Disability Studies and Advanced Skills in Positive Behaviour Support

#### NOVEMBER 2023

Launched new instructor-led virtual Advanced Skills in Positive Behaviour Support

#### DECEMBER 2023

Formed ACDS Housing Task Team to support ACDS understanding and advocacy related to housing affordability issues impacting the CDS sector

#### JANUARY 2024

Released inaugural issue of <u>Sector</u> <u>Scanner</u> to identify emerging issues and support organizations with foresight and planning

#### FEBRUARY 2024

Participated in Alberta Arts, Culture and Status of Women's and the Alberta Nonprofit Network's Southern Alberta Gathering to contribute learnings from Project Blueprint CDS towards the development of a workforce strategy for the nonprofit sector

#### **MARCH 2024**

Completed nine CET Complex Support Needs Designation stand-alone surveys

Produced <u>ACDS Survey 2023:</u> Workforce Fundamentals

Launched Mandt Training Without Physical Restraint

WORKFORCE





#### FEBRUARY - MARCH 2024

Delivered a series of in-person and virtual presentations to CDS sector leaders about <u>Project Blueprint CDS and the</u> <u>exploration of fit with Advanced Education's Industry</u> Pathways Program

## A Year in Photos

- 1. Impact 2023, May 2023
- 2. Disability Workers Rock! Party, May 2023
- 3. Impact+ Webinar Series, October 2023





















#### A YEAR IN PHOTOS CONT.

- 1. Board Retreat, October 2023
- 2. CSAE Annual Conference, November 2023
- 3. Service Provider Stampede Breakfasts, July 2023
- 4. Celebrating Alison Long's 25 years at ACDS
- 5. 2023 ACDS Staff Christmas Party
- 6. Celebrating with REDI at their ceremony for Foundations Graduates









### A Year In Numbers: An Engaged Sector



ONLINE REACH

**31** e-updates sent to over 130 sector leaders



page views of the ACDS website 1.48k

**Facebook followers** 



organizations provided

detailed demographics and wage information for the ACDS Survey 2023 8

X followers

### A Year In Numbers: A Strong Sector

#### TRAINING

94

organizations participated in one or more ACDS training programs

634

learners registered for core training programs

221

learners registered for Foundations in Community Disability Studies program

28

instructor-led virtual training sessions were offered on the core courses EXPANDED CAPACITY TO MEET DEMANDS FOR COMPLEX SUPPORT NEEDS DESIGNATION

40%

increase in training output between February and March 2024

39

organizations were awarded the CSND in 2023-2024 77%

97

participants benefited

from 5 additional

training sessions

increase in CSND designations year over year

**IMPACT+ WEBINAR SERIES** 

250 people attended the 5 sessions

impact+

#### ACCREDITATION

70 Creating Excellence Together surveys were completed

vrganizations were

accredited at CET Level 1 (33) and Level 2 (13)

### 7

organizations were awarded with New Services Accreditation

19

organizations awarded the Respite for Children, Youth and Adults with Disabilities designation

### A Year In Words

#### **ON ADVANCING THE SECTOR**

"I was thrilled to be asked to represent the Excel Society and be part of the Project Blueprint CDS Advisory Committee. The approach from the beginning was objective and designed to identify every component necessary for success. I believe we have found a path to a sustainable and professional workforce through the work that has been completed."



Brad Perkins, President and CEO, Excel Society

A YEAR IN WORDS CONT.

#### **ON STRENGTHENING THE SECTOR**

"All CET Surveys, both past and present, have been a great source of input and inspiration for our continuous improvement of the services that we provide. Your support was invaluable in enabling us to properly prepare and organize for the survey. We appreciate that your staff was able to conduct the survey in such an efficient and thorough manner, all the while meeting the March 31, 2024, deadline."

- Bruce Skorobohach, Director, Columbia College



"It was an awesome conference, from the opening to the closing ceremony it was never been a dull moment! Kudos ACDS! You impacted my life with the best information and knowledge that I will be sharing and applying with individuals that I support and especially to my own SELF."

Impact 2023 Participant



### Our ACDS

#### **OUR MEMBERS**

#### CALGARY

Above and Beyond Care Association for the Rehabilitation of the Brain Injured (ARBI) Calgary Alternative Support Services Inc. **Calgary Community Day Services** Calgary Progressive Lifestyles Foundation Calgary SCOPE Society Calgary Society for Persons with Disabilities Calgary Society of Community Opportunities **Columbia College Community Living Alternative Services** (CLAS) **Connections For Families Society** Developmental Disabilities Resource Centre of Calgary (DDRC) Foothills Advocacy in Motion Society (FAIM) L'Arche Association of Calgary National accessArts Centre New Age Services Inc. **Optional Rehabilitation Services Inc.** (OPTIONS) Prospect Human Services Society Resicare Society of Calgary **Resourceful Futures Community** Support Ltd. Springboard Centre for Adults with Disabilities

Supported Lifestyles Ltd. Universal Rehabilitation Service Agency (URSA) Vantage Enterprises Ltd. Vecova - Centre for Disability Services and Research Venturers Society of Calgary, The

#### **EDMONTON**

Alberta Adaptabilities Association Arch Enterprises & Training Association of Edmonton **Catholic Social Services** Centre for Autism Services Alberta **Chimo Youth Retreat Centre** Chrysalis: An Alberta Society for Citizens with Disabilities CommunityAim - Empowering Citizens with Disabilities Society Connect Society **Crossroads Family Services** Edmonton Integrated Services (EIS) Elves Special Needs Society EmployAbilities Society of Alberta **Entrust Disability Services** Excel Society Good Samaritan Society. The Goodwill Industries of Alberta Home-Within-A-Home Society of Edmonton Independent Advocacy Inc. Independent Counselling Enterprises Key Support Services Inc. L'Arche Association of Edmonton Leduc Community Living Association Leduc Linx Connect Centre Lifestyle Choices Support Society Lo-Se-Ca Foundation McMan Youth, Family and Community Services Association - Edmonton Mill Woods Society for Community Living **MIRA Facilitation Center** MirkaCare Services Inc. Nina Haggerty Centre for the Arts **Prince Charles Residence Rehoboth Christian Ministries Residential Aide Placement** Services **Robin Hood Association** Selections Career Support Service **Skills Society** 

Tralee Residential Services Ltd. Transitions Rehabilitation Association of St. Albert and District Wild Rose Caregivers Ltd. Winder Inclusive Communities Service (WICS) Winnifred Stewart Association WJS Canada YWCA of Edmonton

#### CENTRAL

Ability Development Services by **Bea Fisher** Accredited Supports to the Community Advance Society Innisfail: Support for **Developmentally Disabled Beehive Support Services Association** (BSSA) Camrose Association for Community Living Canadian Mental Health Association -Camrose Centra Cam Vocational Training Association **Cosmos Group of Companies** Drumheller and Region Transition Society (DARTS) Etana Supports Society Falcon Enterprise, Wainwright & District Association Fisher Farm Residential Association Horizons Training Centre Society **K-Bri Solutions** Lacombe Action Group for the Handicapped McMan Youth, Family and Community Services Association - Central Olds Association for Community Living Padnoma Support Services Inc. Parkland Community Living and Supports Society **Providing Residential Options and** Services (PROS) **Regional Living Skills Rocky Support Services Society** STEPS Society of Red Deer The SS I\*C\*F\* Vermilion Association for Persons with Disabilities - (FOCUS Society) Wainwright Association for Community Living Westward Goals Support Services Inc.

Wetaskiwin & District Association for Community Service

#### SOUTH

Ability Resource Centre Alfred Egan Home, Alberta Health Services Bluefox Association **Cardston Support Services Association CORE** Association Edenbridge Family Services Inc Health Care Homes Ltd. L'Arche Association of Lethbridge Lethbridge Family Services McMan Youth, Family and Community Services Association - South New Beginnings Association Next Step Residential Services Ltd. Peak Vocational Services Quest Support Services Inc. **REDI Enterprises Society** SASH Disability Support Services Southern Alberta Community Living Association (SACLA) Taber Special Needs Society Wheat Country Special Needs Society

#### NORTHEAST

Blue Heron Support Services Association Blue Heron Vocational Training Centre Dove Centre Lac La Biche Disability Services Life Empowerment Inc. Salvation Army START Program, The St. Paul Abilities Network Vegreville Association for Living in Dignity (VALID) Westlock Independence Network

#### NORTHWEST

Care Human Services Ltd. Community Life Acceptance Independence Resources Falher Friendship Corner Association HeARTh Social Profit Company Marigold Enterprises Rehabilitation Services Society Northern Lights Ranch Signature Support Services

#### **ASSOCIATE MEMBER**

Canadian Citizens of Heaven Intl. Worship Centre Canadian Companion Services Inc. Canadian Mental Health Association -**Grande Prairie** CarePros Faulk, Ann **Gateway Association** Greig, Bob March of Dimes Manery, Sue Maxwell, Linda Miller, Lori MTG Healthcare Academy Nwatarali, Christian O'Connor, Rita Outreach Support Services Pluming Eagle Lodge Rabboni Support Services Inc. Sapphire Care Ltd. Sing, Hans Raj (WowBrands) Southern Alberta Individualized Planning Association (SAIPA) Summers, Craig Swift Home Care Services Tia & Nika Consulting Inc. Tombrowski, Andrea

#### **AFFILIATE MEMBER**

Your Way Support Services

Centerpoint Facilitation Special Olympics

## Our ACDS

#### **OUR TEAM**

#### ACDS LEADERSHIP TEAM



- Andrea Hesse, CEO
- Nilima Sonpal-Valias, Director, Strategic Initiatives and Engagement
- Clova Lehr, Director, Accreditation and Services

#### **BOARD OF DIRECTORS**

Pam McGladdery, Chair Ann Marie LePan, Vice Chair Ryan Geake, Past Chair Craig Wood, Treasurer Serena King, Secretary

Darrin Stubbs Diane Magill Dianne Kotkas Donna Phillips Janice Gerbrandt Lorelei Martin Sharon Rempel

Dorothy Badry, Ex-Officio

#### ACDS STAFF

- Alison Long, Executive Assistant/IT Administrator
- Aqsa Arif, Communications and Marketing Assistant
- Carla Farwell, Manager, Accreditation
- Carrie Stahn, Accreditation Administrative Coordinator
- Danielle Mazerolle, Accreditation Coordinator
- Debbie Casper, Accounting Assistant Elizabeth Schweighardt, Research Coordinator

- Jasvir Chatha-Bains, Manager, Communications and Engagement
- Jonajhen Kythe Gregorio, Accounting Assistant
- Justin White, Accreditation Coordinator
- Kakoli Mitra, Training and Development Coordinator
- Maxine Innes, Manager, Business and Finance
- Nujhat Adrita, Manager, Training and Development
- Susan Tally, Accreditation Coordinator



### Our ACDS

#### OUR COMMUNITY CONTRIBUTORS

#### GOVERNMENT RELATIONS COMMITTEE

Ann Marie LePan, Robin Hood Association Anthony Opden Dries, St. Paul Abilities Network

Ben Weinlick, Skills Society Craig Wood, REDI Enterprises Society

Dan Verstraete. Parkland CLASS

Darrin Stubbs, Signature Support Services Society

Deborah Gregson, HeARTh Social Profit Company

Diane Magill, Blue Heron Support Services Association

Karen Murphy, Catholic Social Services

Kelly Holmes-Binns, Vecova Centre for Disability Services and Research

Paige McCann Sauter, Ability Resource Centre Pam McGladdery, Universal Rehabilitation Service Agency

#### **MEMBERSHIP COUNCIL**

Darrin Stubbs (NW) Michelle Juett (Calgary) Diane Magill (NE) Janice Gerbrandt (Edmonton) Robin Good (Central) Paige McCann Sauter (South)

#### SERVICE PROVIDER PARTNERSHIP COMMITTEE (SPPC)

Andrea Hesse, ACDS CEO Ann Marie LePan, ACDS Board Vice Chair Janice Gerbrandt, ACDS Board Director Lorelei Martin, ACDS Board Director Pamela McGladdery, ACDS Board Chair Ryan Geake, ACDS Board Past Chair

#### **CONTRACT ADVISORY COMMITTEE**

Lorelei Martin (Co-Chair), Drumheller and Region Transition Society

Dianne Kotkas, Lethbridge Family Services Darrin Stubbs, Signature Support Services Society

Janice Gerbrandt, Rehoboth Christian Ministries

Todd Rich, Community Living Alternative Services

#### CONTINUOUS IMPROVEMENT SERVICE PROVIDER CONSULTATION COMMITTEE

Ann Marie LePan, Robin Hood Association Dan Verstraete, Parkland CLASS Diane Magill, Blue Heron Support Services Association

#### **BLUEPRINT CDS ADVISORY COMMITTEE**

Alex Stoye, MirkaCare Services Brad Perkins, Excel Society Charlotte McKay, Catholic Social Services Darla Mohan, Quest Support Dan Verstraete, Parkland CLASS Dianne Koktas, Lethbridge Family Services Donna Phillips, WJS Canada Robin Good, Camrose Association for Community Living Shauna Quintal, Lac La Biche Disability Services Yvonne Martodam, Vecova Centre for Disability Services and Research

#### FOUNDATIONS IN COMMUNITY DISABILITY STUDIES ADVISORY COMMITTEE

Adam Heighes, Vantage Enterprises Ltd. Corinne Thomas, Bow Valley College Donna Jones, Bow Valley College Erin Clark, Blue Heron Support Services Association Kathy Dykstra, Robin Hood Association Michelle Cole, Bow Valley College

#### COMMISSION ON ACCREDITATION

Dana Wild, Accredited Supports to the Community

Elaine Yost, Family/Guardian Representative Janice Gerbrandt, Rehoboth Christian Ministries

Lisa Norris, Bow Valley College Megan Wilcott, Monarch House Verlie Weiss

#### **ACCREDITATION TEAM LEADERS**

Annette Bourque Cindy Kunz Lynn Graville Rita O'Connor Elaine K. Caskie Vivianne Widdifield Adina McKinnon Diane Strain

#### ACCREDITATION SURVEYORS

Adam Heighes Adam Lampman Ali Freng Alison Yopyk Almira Vujovic Andrea Mayer **Billie Harty** Carrie Hamilton Chris Krusch **Christine Hodgson Cindy Steenbergen** Colette Wanchulak Debbie Hopaluk **Darlene Gmeinweser** Dustin Hamilton Erin Thibault Francesca (Leah) Lien **Geoff Chapin** Greg Lane Heather Richardson Helen Brundige Helena Impett (Crawford) Henriette Groeneveld Jade Menin nee Naglis Jessie Robertson Jordyn Pervaiz Katelyn Corder Kathlene Tweel Kathy Fleming Kendra Warwick Kristi Kassian (McKort) Lesley Kupka Linda Staszko Lisa Maggrah Loretta Fost

Marilyn Reeve (Dueck) Marina Lynch Martin Ruty Matt Ashton Melanie Acres Michelle Juett Michelle Wolfe Nicole Reimer Norma Wisbling **Opeoluwa Fletcher** Renata Vasilj **Rene Plaizier** Rita Delfing Romeo Concepcion Samanth Campbell Sandra Ebach Sarah Dille Serena King Shannon Macklin Sheila Trew **Sheree Worthington** Sheri Brown Kershewski Sherry Toomey Simon Okoya Odongoro Sonja Polz Stephanie Burma Tamara Armitage Tami Tolley Tenzin Dolkar **Tim Griffin** Wendy Ebach Wendy Fuglsang Whitney Dunham

Thank you to the many members of the ACDS community that participated in committees and forums, and supported core ACDS programs and services.

## Financials

TOTAL REVENUES		\$2,062,669
	Government Support	\$1,161,187
	Events, Sales and Training	\$330,222
	Membership Dues	\$229,454
	Sector Support (Government)	\$209,000
	Accreditation	\$85,714
	Other Revenue	\$47,092

TOTAL EXPENDITURES		\$1,964,136
	Staffing	\$1,247,920
	Surveys	\$224,226
	Events, Sales, and Trainings	\$168,016
	Rent	\$105,704
	Administration	\$87,990
	Professional Fees	\$36,445
	Contract Service	\$35,514
	Travel	\$26,489
	Program Contracts and Consultation	\$16,727
	Program Development and Committee	s \$14,222
	Blueprint CDS	\$883









#### ACDS HEAD OFFICE

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